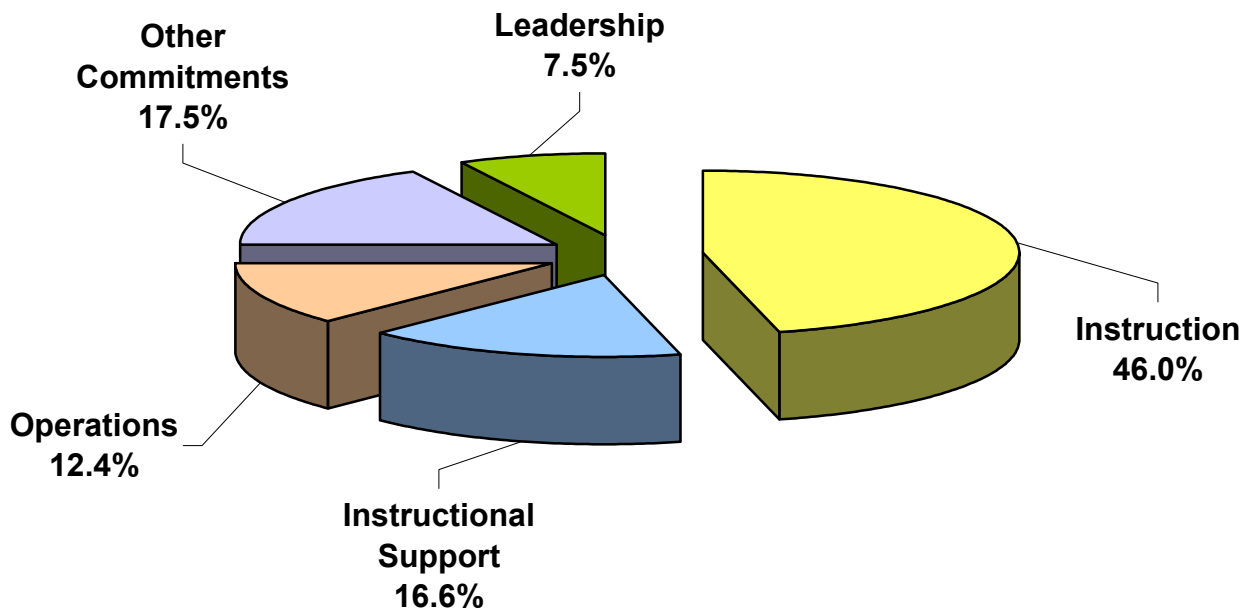
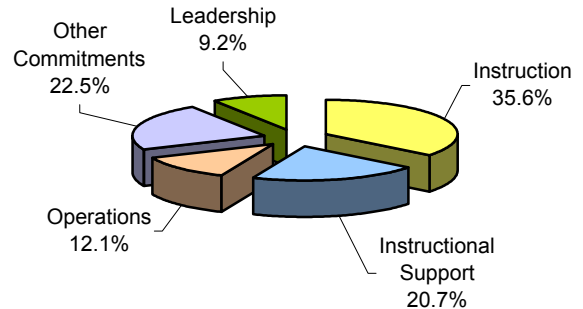


# Rhode Island School for the Deaf

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004



## July 2002 - June 2003 (Previous Year)



District Enrollment (ADM): 121	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$2,998,637	\$24,782	46.0%
Instructional Support	\$1,081,781	\$8,940	16.6%
Operations	\$806,688	\$6,667	12.4%
Other Commitments	\$1,144,053	\$9,455	17.5%
Leadership	\$490,935	\$4,057	7.5%
Total District Expenditures	\$6,522,094	\$53,902	100.0%